Georgia Power

# GPC Charge It Quarterly Report - Electric Vehicle Charger Rider "CIEV-1"
## Q1-Q4, 2023

| Quarters | Customer Count | Bills without Charge It | Bills with Charge It | Savings with Charge It | % Savings | Avg of Energy Usage (kWh) | Avg of Billing Demand (kW) without Charge It | Avg of Billing Demand (kW) with Charge It |
|---|---|---|---|---|---|---|---|---|
| *January* | *20* | $ 44,815 | $ 30,498 | $ 14,316 | *32%* | 13,215 | 190 | 38 |
| *February* | *20* | $ 43,612 | $ 29,784 | $ 13,829 | *32%* | 12,646 | 185 | 37 |
| *March* | *20* | $ 48,686 | $ 32,083 | $ 16,603 | *34%* | 14,299 | 183 | 37 |
| **Total Q1** | **20** | **$ 137,113** | **$ 92,365** | **$ 44,748** | **33%** | **13,387** | **186** | **37** |
| *April* | *20* | $ 55,913 | $ 34,506 | $ 21,407 | *38%* | 16,698 | 186 | 37 |
| *May* | *20* | $ 59,477 | $ 35,889 | $ 23,588 | *40%* | 17,878 | 191 | 38 |
| *June* | *20* | $ 75,091 | $ 50,043 | $ 25,048 | *33%* | 20,626 | 243 | 49 |
| **Total Q2** | **20** | **$ 190,482** | **$ 120,438** | **$ 70,044** | **37%** | **18,401** | **207** | **41** |
| *July* | *20* | $ 92,369 | $ 57,731 | $ 34,638 | *37%* | 25,856 | 262 | 52 |
| *August* | *20* | $ 111,828 | $ 66,239 | $ 45,589 | *41%* | 30,997 | 281 | 56 |
| *September* | *18* | $ 102,203 | $ 60,181 | $ 42,022 | *41%* | 30,940 | 281 | 56 |
| **Total Q3** | **18** | **$ 306,400** | **$ 184,151** | **$ 122,248** | **40%** | **29,264** | **275** | **55** |
| *October* | *17* | $ 86,683 | $ 51,743 | $ 34,940 | *40%* | 28,047 | 269 | 54 |
| *November* | *15* | $ 72,338 | $ 42,623 | $ 29,715 | *41%* | 26,456 | 243 | 49 |
| *December* | *13* | $ 63,390 | $ 37,066 | $ 26,323 | *42%* | 26,831 | 242 | 48 |
| **Total Q4** | **13** | **$ 222,411** | **$ 131,432** | **$ 90,978** | **41%** | **27,111** | **252** | **50** |
| **Total Q1-Q4** | **13** | **$ 856,405** | **$ 528,387** | **$ 328,018** | **38%** | **22,041** | **230** | **46** |

**Sales Tax Excluded from Bill Calculation*

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## Q1-Q4, 2023

**Location Detail: Current Customer Accounts**

| Row Labels | Sum of COUNT |
|---|---|
| ATLANTA | 6 |
| JONESBORO | 1 |
| LITHONIA | 1 |
| MCDONOUGH | 1 |
| NORCROSS | 1 |
| PEACHTREE CORNERS | 1 |
| RIVERDALE | 1 |
| SMYRNA | 1 |
| **Grand Total** | **13** |

*Appendix*

## GPC Charge It Quarterly Report - Electric Vehicle Charger Rider "CIEV-1"

**Georgia Power Company's 2022 Rate Case Order; Paragraph 25**
"The company agrees to file quarterly reports regarding the location, peak demand, usage, and revenue of the Charge It Electric Vehicle Rider"

**Defined Terms**

**(1) Customer Count**
Active accounts on the CIEV-1 Rider during the reportable month. Quarterly rollups will report this number as *current* count of accounts according to the most recent reportable month.

**(2) Bills without Charge It**
Billing is calculated with the Charge It rider removed according to the account's current tariff. Bills do not include sale tax.

**(3) Bills with Charge It**
Billing is calculated with the Charge It rider added according to the account's current tariff. Bills do not include sales tax.

**(4) Savings with Charge It**
This calculation is a function of (2)-(3).

**(5) % Savings**
This calculation is a function of (1)/(3).

**(6) Avg of Energy Usage (kWh)**
The Average monthly energy usage of all customers in that month.

**(7) Avg of Billing Demand (kW) without Charge It**
The monthly billing demand will be calculated according to the applicable PL tariff. That billing demand is not furner adjusted and is representative of demand that would occur on a a stand alone PL tariff. It is the average monthly demand for all customers in that month.

**(8) Avg of Billing Demand (kW) with Charge It**

The monthly billing demand will be calculated according to the applicable PL tariff. That billing demand will then be adjusted according to the CIEV schedule. It is the average monthly billing demand adjusted for all customers in that month.

**(9) Location**

A count of current Charge It customer accounts by City.